

ORDINANCE NO. 011-081

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012, is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	MAP LGEA
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2010-2011	\$0.00	\$150,000
ESTIMATED REVENUES:		\$170,000
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$5,350,000	
LICENSE & PERMITS	130,000	
INTERGOVERNMENTAL REVENUES	30,000	
KLEFPF	62,000	
RESTAURANT TAX	562,000	
MISCELLANEOUS	102,129	
POLICE	93,380	
FIRE	178,570	
TOTAL ESTIMATED REVENUES	\$6,508,079	
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	\$6,508,079	\$320,000
APPROPRIATIONS:		
ADMINISTRATION	\$1,954,980	
POLICE DEPARTMENT	2,143,849	
FIRE DEPARTMENT	1,420,050	
PUBLIC WORKS	427,200	
STREETS & SIDEWALKS		\$170,000
RESTAURANT TAX	562,000	
TOTAL APPROPRIATIONS	\$6,508,079	\$320,000

EXCESS OF RESOURCES OVER
OR UNDER APPROPRIATION

-0-

\$150,000

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 13th day of June 2011. Given second reading, voted upon and passed at a special meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 30th day of June 2011.

Votes for 6;

Votes against: 0;

Not voting 0.

Bernard Brown x
Don Cundiff x
Bonnie Enlow x
Larry Hatfield x
Faith Portman x
Alan Wetzel x

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK